EAACVI General Assembly 2014

Agenda

1. President’s report
2. Secretary General’s and Vice-President reports
3. Treasurer’s report
4. Election of President for 2015-2017
5. Any other business
EAACI 2014 General Assembly

President’s Report

Nikos Papadopoulos
EAACI President
Excellence in allergy

EAACI
EUROPEAN ACADEMY OF ALLERGY AND CLINICAL IMMUNOLOGY

THE MAJOR RESOURCE
THE LEADING ADVOCATE
THE REFERENCE

FOR ALLERGY & ASTHMA IN EUROPE
2013-2014: A Challenging Year for EAACI

- September 2013: Bankruptcy of EAACI’s Professional Congress Organiser (PCO)
- October 2013: EAACI HQ assumes Congress organisation management for Copenhagen
- June 2014: All operations running smoothly
  - Record number of abstracts
  - Seamless transition for the participants
EAACI activities continue their increasing trend

• Finances
• Internal Organisation
• Events
EAACI activities continue their increasing trend

- Media
- Educational support – Fellowships, Exam
Taking ahead our ambitious and outreaching Strategic Program 2013 - 2015
EAACI opens new EU-Liaison Office in Brussels

EAACI – EU Liaison Office
Rue du Luxembourg, 22-24
Brussels

Tel: +32 (2) 2 761 66 83
EUoffice@eaaci.org
EAACI achieves new major alliances
EAACI gets closer to European & International Institutions

- Formalizing the relationship with the European Medicines Agency (EMA)

- Interacting with WHO to influence the development of ICD-11
EAACI is present at the European Parliament & Commission

- Support of Written Declaration on the Burden of Allergic Diseases – 179 MEP signatures
- Participation in the EU Chronic Disease Summit
EAACI launches Public Campaign

ALLERGY

150 million people in Europe are trapped by a disease

Did you know that by 2015 up to 60% of Europeans will have to live with allergies? And that every year we lose 100 million of work- and school days in Europe because of allergic rhinitis and asthma?

There are many different types of allergy that can affect each person in different ways, sometimes they can be life-threatening. Be aware of allergies!

If you suffer from allergies, please see your physician to receive the keys that free you from your symptoms
From Copenhagen to Barcelona

- Expansion of the Public Campaign
- Consolidation of External Policies
  - Allergy MEP Group in the EU Parliament
  - Increased research calls related to Allergy
- Intensification of dissemination activities
- Revisit the Constitution after public consultation
Thank you for supporting EAACI!

Nikos Papadopoulos
EAACI President
Secretary General’s Report

Antonella Muraro
Secretary General Report

- Steady growth in membership number
- Report from Congrex bankruptcy
- Internal activities Update
Number of members

Years: 2001 to 2014

- 2001: 2921 members
- 2002: 3478 members
- 2003: 3873 members
- 2004: 4206 members
- 2005: 4466 members
- 2006: 4786 members
- 2007: 5103 members
- 2008: 5300 members
- 2009: 5373 members
- 2010: 5868 members
- 2011: 6646 members
- 2012: 7401 members
- 2013: 7489 members
- 2014: 8056 members
Congrex Bankruptcy (i)

• Congrex declared bankruptcy at the end of September 2013
• Swedish and Swiss lawyers have been appointed to deal with this issue
• Fund recovery, if any, will take several years. Plan in place
• Due to EAACI capital strength, the impact has been managed and is under control
Congrex Bankruptcy (ii)

Given the time constraints for the 2014 Annual Congress it was decided:

• Managing in-house the congress in Copenhagen, appointing directly suppliers
• Proceeding with the same model for Barcelona 2015
• Milan 2013 pending invoices have been paid
• An agreement has been concluded with WAO as far as the first and only income instalment is concerned
Revision of the Constitution and Bylaws:

- The revision will be undertaken during the next year in a joint effort with all ExCom members.
- A survey will be sent to the membership to understand unmet needs.
- The new proposal will be submitted to the General Assembly in Barcelona 2015

Engagement of ExCom members and EAACI Family for EU Lobbying: EAACI EU Taskforce

First EU Strategic Meeting held in Brussels last April 3rd

NEW Interest Group on Immunodeficiencies
Interest Groups Update (ii)
NEW Immunodeficiency IG

AIMS SUMMARY:

a. To provide a *communication platform* covering all aspects of PID, including clinical and translational medicine, clinical research and basic research. This will *attract additional members* to the society.
b. To promote the development of *standardized protocols and guidelines* for clinicians involved in the management of *PID and allergy*
c. Promotion of *Education*, information exchange on PID through the organization of focused meetings, workshops and EAACI schools, E-learning offer for relevant teaching modules for *reinforcing primary care practice* on PID.
d. To facilitate contacts and cooperation between clinicians involved in management of PID and researchers who use animal models of immunodeficiency
e. To *work closely with societies* specialized in allergology, clinical immunology. Basic immunology, internal medicine, and, obviously, primary immunodeficiency, participating to the development of guidelines and recommendation developed by *Intersociety Expert Committee* on PID.
Interest Groups Update (iii)

Karin Hoffmann-Sommergruber
Moises Calderon

Represent Interest Groups within the Executive Committee
Internal Activities
Update (iv)

**Headquarters update:**
Office well established, facilities in place
Improved cost effectiveness

**Increased transparency in internal process**
- **SOP master file in dropbox** to be accessed by the ExCom members. A document will be provided on the EAACI website members area for immediate access to all membership.
- **Online System for next cycle of reports and budget requests**
Internal Activities Update (v)

**Food Allergy and Anaphylaxis Guidelines**

Translating knowledge into clinical practice

**Governance**

Working platform between Sections & IGs

**Engagement of EAACI Family**

[Image of EAACI logo]
Thank you
Congresses

VP Congress
R. Van Ree
VP Congresses Report
9 June 2014

1. Coping with the Congrex Bankruptcy
2. Update on Copenhagen 2014
3. Update on Barcelona 2015 and Vienna 2016
4. Update on 2014 and 2015 Focused Meetings
The Event of the Year

Bankrupt
First impression:

- Performance of Interplan and KIT is good/very good.
- ICS: disappointing
- EAACI HQ: bravo!
1. Solutions to cope with Congrex Bankruptcy

Barcelona 2015

- Exhibition Sponsorship
  - Project Management

- Scientific Registration
  - Hotels*
  - * also already active for 2016

- Everything Else

- Interplan
- Congrex
- KIT
- HQ
- EAACI
1. Solutions to cope with Congrex Bankruptcy

EAACI has taken control away from PCO post Congrex:

• Full control over our finances (all money goes into EAACI bank accounts)

• Full control over electronic information (all our email addresses are EAACI ones)
## Registration Numbers

* as of 8 June 2014

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Benchmark was Geneva: clear improvement!
2. Update on CPH 2014: performance

Abstract Numbers

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Excellent result, only surpassed by Milan!
2. Update on CPH 2014: performance

Best revenue of past 5 years!
2. Update on CPH 2014: innovations/changes

- Allergy Bazaar
- ePosters
- Pro-Con Arena
- New App
- Go Green
- Women in Science
The Event of the Year
Barcelona 2015

Programme - SPC meeting in Copenhagen (Saturday)


Presidential Dinner location selected – MNAC (Museu Nacional d’Art de Catalunya)

EAACI Congress 2015 Congress Steering Committee to take place on Wednesday
3. Update on ACs 2015 and AC 2016

Vienna 2016

Congress Chair: Barbara Bohle

Call for Scientific Programme Proposals to be launched in October 2014

Summit (including ExCom and Founder Sponsor Visit) in Vienna in February 2015.
Around 400 clinicians and scientists attended a very successful Focused Meeting on drug hypersensitivity.
SAM 2014 - Krakow  18 - 20 September 2014
Chairs: Radoslaw Spiewak and Carsten Bindslev-Jensen
Venue: Park Inn Krakow Hotel

FAAM 2014 – Dublin  9 - 11 October 2014
Chairs: Jonathan Hourihane, Montserrat Fernandez-Rivas and Clare Mills
Venue: Convention Centre Dublin

Chairs: Mina Gaga and Leif Bjermer
Venue: Hotel Divani Caravel

EuroBAT 2014 – Munich  11 - 12 December 2014
Chairs: Bernadette Eberlein, Knut Brockow
Venue: Kolpinghaus München-Zentral
Joint Congress with EMBRN (European Mast Cell and Basophil Research Network)
Future Focused Meetings: 2015

**SERIN 2015 – Stockholm 19 - 21 March 2015**
*Chairs:* Cemal Cingi and Claus Bachert  
*Venue:* Karolinska Institutet

**PAAM 2015 – Berlin 15 – 17 October 2015**
*Chair:* Susanne Lau  
*Venue:* Berlin Conference Centre

**ISMA 2015 – Lisbon - 3-5 or 10-12 December 2015**
*Chairs:* Luis Delgado and Paolo Matricardi  
*Venue:* to be confirmed

**DHM 2016 Proposal**
*Location:* Malaga  
*Chairs:* Maria Torres and Knut Brockow  
*Venue:* TBD
Education & Specialty

VP Education & Specialty
P. Demoly
Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Speciality
Allergy Schools in 2014

12th EAACI Immunology Winter School
30 January - 2 February 2014; Poiana/Brasov, Romania

Research Methods
3-5 April 2014; Newcastle/Tyne, UK

Investigating allergic effects of environmental exposures
2-5 July 2014; Brindisi, Italy

Specific Allergy and Immunotherapy
11-13 September 2014, Athens, Greece

Allergy School on Primary Care – a holistic approach
30 October – 1 November 2014; Mallorca, Spain
Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Specialty
EAACI Fellowships 2014

Research Fellowships
Long Term
- Fabian Kaiser
- Milena Sokolowska
Medium Term
- Aaron Cortes
- Adam Flaczyk
- Catalina Florea
- Stefania Gallo
- Andreia Marques
Short Term
- Anna Konishcheva
- Raheleh Shokouhi Shoormasti

Clinical Fellowships
- Elisa Boni
- Sule Caglayan Sozmen
- Elda Muhometaj
- Gintare Nakereyte
- Pavel Kolkhir
- Kassiani Tzeli
- Maria Zoto

EAACI allocates 121k€ for fellowships in 2014
EDUCATION

European Academy of Allergy
and Clinical Immunology

Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Speciality
84 TFs approved for 2014 for 395 k€
Already 7 papers published or online

1. Assessment of cough in the workplace: an EAACI task force.

2. International Consensus (ICON) on Drug Allergy.


4. Fungal Allergy in Asthma - state of the art and research needs.


7. EAACI Position Paper: Irritant-induced asthma
1. An EAACI “European Survey on Adverse Systemic Reactions in Allergen Immunotherapy (EASSI)”: The Methodology.
Calderón MA, Rodríguez del Río P, Vidal C, Just J, Pfaar O, Linneberg A and Demoly P. CTA

2. EAACI Food Allergy and Anaphylaxis Guidelines - Primary prevention of food allergy.
Muraro A, Halken S, Arshad SH, [...], Sheikh A on behalf of EAACI Food Allergy and Anaphylaxis Guidelines Group. Allergy

3. Food Allergy Health-Related Quality of Life Measures: Guidelines from the European Academy of Allergy and Clinical Immunology.

4. Diagnosis and management of food allergy: Guidelines from the European Academy of Allergy and Clinical Immunology.
Muraro A, Werfel T, Beyer K, [...], Hoffmann-Sommergruber K, on behalf of EAACI Food Allergy and Anaphylaxis Guidelines Group. Allergy

5. EAACI Food Allergy and Anaphylaxis Guidelines. Managing patients with food allergy in the community

6. The development of a standardised diet history tool for the diagnosis of food allergy in children and adults
Skypala IJ, Venter C, Meyer R, de Jong NW, Fox AT, Groetch M, Oude Elberink JNG, Sprikkelman A, Diamandi L, Vlieg-Boerstra BJ; the Allergy-focussed Diet History Task Force of the European Academy of Allergy and Clinical Immunology. Allergy

7. EAACI Food Allergy and Anaphylaxis Guidelines. Protecting consumers with food allergies

8. Occupational anaphylaxis – An EAACI task force consensus statement


In internal ExCom Review
EDUCATION
European Academy of Allergy and Clinical Immunology

Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Specialty
Knowledge Exam 2014

Saturday,
7 June 2014 at 11:00-14:00
Copenhagen, DK

48 participants!
22 countries
Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Specialty
## EBAACI & CME Committees activities

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<th>Number of events</th>
<th>EAACI events</th>
<th>Non-EAACI events</th>
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<td>2014</td>
<td>11</td>
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**EBAACI CME Committee**
- Fulvio Braido
- Luis Delgado
- Chrysanthi Skevaki
- Jacques Gayraud

**EAACI CME Committee**
- Fulvio Braido
- Ignatio Ansotegui
- Jacques Gayraud
- Luis Delgado
- Kristof Nekam
- Teodor Popov
- Chrysanthi Skevaki
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<th>Speakers</th>
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<tr>
<td>3-5 April 2014</td>
<td>Joint EAACI and the Italian Pediatric Allergy and Immunology Society (SIAIP) Symposium – annual meeting</td>
<td>Milan</td>
<td>Italy</td>
<td>2 speakers (no cost)</td>
</tr>
<tr>
<td>14-17 May 2014</td>
<td>RAACI International Conference</td>
<td>Kazan</td>
<td>Russia</td>
<td>2 speakers (no cost)</td>
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<tr>
<td>28-31 May 2014</td>
<td>IX National Conference of the Italian Society of Immunology, Clinical Immunology and Allergology (SIICA)</td>
<td>Florence</td>
<td>Italy</td>
<td>3 speakers</td>
</tr>
<tr>
<td>27-29 June 2014</td>
<td>National Allergy Conference</td>
<td>Kerala</td>
<td>India</td>
<td>1 speaker</td>
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<tr>
<td>20 Oct – 1 Nov 2014</td>
<td>14th International Paul Ehrlich Seminar</td>
<td>Langen</td>
<td>Germany</td>
<td>2 speakers</td>
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<tr>
<td>9-12 October 2014</td>
<td>CIS-EAACI Joint Symposium</td>
<td>Sotchi</td>
<td>Russia</td>
<td>1 speaker</td>
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<td>Autumn 2014 or 2015</td>
<td>Armenian Pediatric Association</td>
<td>Erevan</td>
<td>Armenia</td>
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<td>28-30 May 2014</td>
<td>7th World Conference of the International Primary Care Respiratory Group (IPCRG)</td>
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<td>21-24 May 2014</td>
<td>German Allergology Society (Ludger Klimek)</td>
<td>Wiesbaden</td>
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<td>14-17 March 2015</td>
<td>Latin American Society of Allergy, Asthma and Immunology (Alfonso Mario Cepeda)</td>
<td>Buenos Aires</td>
<td>Argentina</td>
<td>1 speaker</td>
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<td>14 - 16 August 2014</td>
<td>9th General Meeting of the Global Alliance against Chronic Respiratory Diseases (GARD)</td>
<td>Salvador da Bahia</td>
<td>Brazil</td>
<td>1 speaker</td>
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<td>2-5 October 2014</td>
<td>Turkish National Society of Allergy and Clinical Immunology (TNSACI)</td>
<td>Bodrum</td>
<td>Turkey</td>
<td>2 speakers</td>
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<tr>
<td>16 – 19 October 2014</td>
<td>Hellenic Society (HSACI): 10th National Allergy &amp; Clinical Immunology Congress</td>
<td>Athens</td>
<td>Greece</td>
<td>2 speakers</td>
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2014 budget: 50k€ (for both speaker support and PAPRICA)
Allergy Schools
Fellowships
Task Forces
Position Papers
IGs
Exam/Knowledge test
CME /EBAACI
Speaker Support
Specialty
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<td>UEMS allergology section chair &amp; board chair</td>
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<td>UEMS</td>
<td>UEMS allergology section &amp; board treasurer</td>
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Communication

VP Communication & Membership
I. Agache
Campaigns-collaborations

- Anaphylaxis dissemination campaign
- PGEU collaboration
- The Allergy Awareness Public Campaign
- The Go Green Campaign
The anaphylaxis dissemination campaign

In conjunction with:

National Societies (Spain, Italy, Germany, Austria, Switzerland, Portugal, Poland)

Patient organisations (Spain, UK, Germany, Netherlands, Switzerland, US, Australia, South Africa, India, Israel, Chile)

Pharmacists (Spain, Portugal, Italy)
Cooperation with PGEU (Pharmaceutical Group of the EU)

National associations and professional bodies of community pharmacists in 32 European countries including EU Member States, EU candidate countries and EEA/EFTA countries

• represents more than 400,000 community pharmacists

• active partner in EAACI campaigns and lobbying
Allergy Awareness Campaign

Creative concept

Copenhagen activities:

• Street marketing campaign
• E-mail campaign to GPs

Online campaign
Did you know that more than 15% of Europeans live with a severe debilitating disease and under the fear of death from an asthma attack or anaphylactic shock? Allergies also have serious socioeconomic consequences. Every year we lose 100 million work and school days because of asthma and allergic rhinitis. And the future is no better: by 2025 more than 50% of Europeans will live with some type of allergy.

If you suffer from allergies, please see your doctor to get the key that will free you from your symptoms.
Copenhagen street marketing action

• In cooperation with Asthma and Allergy Denmark

• 5-6 June

Video
• on Youtube
• at the opening ceremony
• at the Danish Allergy Society stand
EAACI is going green!

Over the past decade, environmental issues such as climate change and global warming have become more and more evident in our daily lives. EAACI is planning to reduce its carbon footprint by:

- Using more E-Posters and electronic knowledge-sharing at EAACI events
- Members can opt out of the print versions of Allergy and Pediatric Allergy and Immunology journals
- Sourcing recycled paper for programmes and promotional material
- Encouraging e-communication
- And much more

Environmental stewardship and preservation of natural resources is becoming a priority and a strategic initiative for EAACI. Join us now!

Reuse, Recycle and Reduce during EAACI Congress 2014

- Go paperless and use the Congress app
- Promoting green transportation - buy a travel pass at www.eaaci2014.com or rent a bike from the Congress centre
- Environmentally friendly Congress bags
- Locally sourced food for the Welcome Reception
- Fewer leaflets in the Congress bag
- Green EAACI booth with minimal use of paper
- Environmentally-friendly badges
- Increased use of digital signage
- Recycle stations for congress material

See you at the Bella center in Copenhagen, one of the most environmentally-friendly congress venues and cities in the world.

Contact: info@eaaci.org or visit www.eaaci.org for more information
EAACI Journals

Clinical and Translational Allergy

A free open access online journal

2014 discounts on publication fee for EAACI members and junior members

Publication advantages

- Provides a new platform to publish original research and reviews
- Fast publication upon acceptance
- Increased visibility: open access and PubMed indexing

www.ctajournal.com
EAACI Journals

New editor: Beatrice M Bilo

EAACI Newsletter

- Over 8,000 subscribers
- Four volumes a year
- Educational scientific content as well as the latest news from EAACI

Become a member and receive your free copy!
Website and social media

Fresh design for EAACI online

Brand new look, same great resources

- Cleaner layout for easier navigation
- Better integration of events and social media
- Now available on smartphone and tablets

View the new look at www.eaaci.org

New editors:

Angel Mazon
Olympia Tsilochristou

Stay connected during the EAACI Congress 2014

Find EAACI on Facebook, Twitter, LinkedIn and Instagram and stay up-to-date with the Academy’s activities

facebook.com/EAACI  twitter.com/EAACI_HQ  linkedin.com/EAACI  Instagram.com/eaaci
#eaaci2014
International Threshold Survey Project

- 20 allergy organisations representing 18 countries and 1 European Federation
- 10,000 respondents
- Survey in English, French, Spanish, Italian, Japanese, Dutch, German, Hebrew, or Cantonese

- Results to be published fall 2014

WS and BM during the Annual Congress in CPH
NS platform

Aim

• Facilitate regular contact with NS

Tools:

• Mailing system
• Discussion forum
Membership update
Key actions from last Congress

Membership Benefits Survey

Speciality as mandatory field at renewal/new members

Implementation of Opt-out from printed Journals

JMAs asked to renew their profile
Membership Division (paying/non-paying)

- Members with invoice >0 (2014 unpaid): 2207
- Members with invoice >0 (paid 2014 already): 2213
- Free JMAs membership fee: 3474
- Other with waived fee (Honorary, ExCom, etc.): 162
Approval of the Secretary General’s report
Treasurer Report

P. Hellings
### Accumulated Gains over the years

<table>
<thead>
<tr>
<th>'000 € as of 31.12.</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 2013</td>
</tr>
<tr>
<td>December 2012</td>
</tr>
<tr>
<td>December 2011</td>
</tr>
<tr>
<td>December 2010</td>
</tr>
<tr>
<td>December 2009</td>
</tr>
<tr>
<td>December 2008</td>
</tr>
<tr>
<td>December 2007</td>
</tr>
<tr>
<td>December 2006</td>
</tr>
</tbody>
</table>
Capital invested at ZKB
Development of Market Value

<table>
<thead>
<tr>
<th>Year</th>
<th>Nominal Capital</th>
<th>Market Value at End of Year</th>
<th>Interest received</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>1'360</td>
<td>1'454</td>
<td>78.3</td>
</tr>
<tr>
<td>2011</td>
<td>2'310</td>
<td>2'477</td>
<td>80.7</td>
</tr>
<tr>
<td>2012</td>
<td>2'550</td>
<td>2'797</td>
<td>101.1</td>
</tr>
<tr>
<td>2013</td>
<td>2'950</td>
<td>3'251</td>
<td>116.7</td>
</tr>
</tbody>
</table>

Interest received in %: 5.76% 3.49% 3.96% 3.96%

General Assembly  Copenhagen 2014
Treasurer: Peter Hellings
## Income 2013

<table>
<thead>
<tr>
<th>Source</th>
<th>Dec 31st 2013</th>
<th>Budget 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Founder Sponsors</td>
<td>1'360.0</td>
<td>1'360.0</td>
</tr>
<tr>
<td>Congress &amp; Focused Meeting</td>
<td>793.8</td>
<td>960.0</td>
</tr>
<tr>
<td>Membership Subscription</td>
<td>300.2</td>
<td>270.0</td>
</tr>
<tr>
<td>Communication Activities</td>
<td>166.9</td>
<td>182.0</td>
</tr>
<tr>
<td>Education</td>
<td>76.7</td>
<td>74.0</td>
</tr>
<tr>
<td>Fundraising Concept</td>
<td>50.0</td>
<td>60.0</td>
</tr>
<tr>
<td>Other Income</td>
<td>135.4</td>
<td>15.0</td>
</tr>
<tr>
<td>Interest</td>
<td>123.3</td>
<td>91.0</td>
</tr>
<tr>
<td>Deferred Income</td>
<td>100.0</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>Total Income 2013</strong></td>
<td><strong>3'106.3</strong></td>
<td><strong>3'112.0</strong></td>
</tr>
</tbody>
</table>
# Expenses 2013

<table>
<thead>
<tr>
<th>Category</th>
<th>Dec 31st 2013</th>
<th>Budget 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congresses &amp; Focussed Meeting</td>
<td>457.7</td>
<td>120.0</td>
</tr>
<tr>
<td>Task Forces and new projects</td>
<td>205.3</td>
<td>478.9</td>
</tr>
<tr>
<td>Communication &amp; Membership</td>
<td>473.4</td>
<td>436.9</td>
</tr>
<tr>
<td>Education</td>
<td>430.1</td>
<td>481.7</td>
</tr>
<tr>
<td>External Strategic Activities</td>
<td>170.9</td>
<td>175.0</td>
</tr>
<tr>
<td>Administration &amp; ExCom</td>
<td>496.2</td>
<td>513.0</td>
</tr>
<tr>
<td>Headquarters Zurich</td>
<td>1'147.2</td>
<td>1'277.2</td>
</tr>
<tr>
<td>Miscellaneous / Contingency</td>
<td>33.8</td>
<td>80.0</td>
</tr>
<tr>
<td><strong>Total Expenses 2013</strong></td>
<td><strong>3'414.6</strong></td>
<td><strong>3'562.7</strong></td>
</tr>
</tbody>
</table>
## Surplus/Deficit 2013

<table>
<thead>
<tr>
<th>'000 €</th>
<th>Dec 31st 2013</th>
<th>Budget 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total of Income</strong></td>
<td>3'106.3</td>
<td>3'112.0</td>
</tr>
<tr>
<td><strong>Total of Expenses</strong></td>
<td>-3'414.6</td>
<td>-3'562.7</td>
</tr>
<tr>
<td><strong>Valuation Difference (Currency)</strong></td>
<td>-76.6</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Surplus/-Deficit 2013</strong></td>
<td>-384.9</td>
<td>-450.7</td>
</tr>
</tbody>
</table>
Report of the mandatory auditors
to the management of

European Academy of Allergy and Clinical Immunology

As mandatory auditors, we have audited the financial statements (balance sheet and income statement) of European Academy of Allergy and Clinical Immunology for the year ended 31 December 2013.

These financial statements (balance sheet and income statement) are the responsibility of the board of directors.

Our responsibility is to express an opinion on these financial statements based on our audit. Our audit was conducted in accordance with auditing standards promulgated by the Swiss profession, which require that an audit be planned and performed to obtain reasonable assurance about whether the financial statements are free from material misstatement. We have examined on a test basis evidence supporting the amounts and disclosures in the financial statements. We have also assessed the accounting principles used, significant estimates made and the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the accounting records and financial statements (balance sheet and income statement) comply with Swiss law.

5405 Baden, May 23, 2014

Merkli & Partner AG

[Signatures]

Licensing Audit Expert

Licensing Audit Expert

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5405 baden-dättwil
fon 056 203 31 31
fax 056 203 31 39
www.merkli-partner.ch
info@merkli-partner.ch
### Income 2014 (Budget)

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Founder Sponsors</td>
<td>1'275.0</td>
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<tr>
<td>Congress &amp; Focussed Meeting</td>
<td>830.0</td>
</tr>
<tr>
<td>Membership Subscription</td>
<td>290.0</td>
</tr>
<tr>
<td>Communication Activities</td>
<td>122.1</td>
</tr>
<tr>
<td>Education</td>
<td>74.0</td>
</tr>
<tr>
<td>Fundraising Concept</td>
<td>50.0</td>
</tr>
<tr>
<td>Other Income</td>
<td>65.0</td>
</tr>
<tr>
<td>Interest</td>
<td>112.8</td>
</tr>
<tr>
<td><strong>Total Income 2014</strong></td>
<td><strong>2'818.9</strong></td>
</tr>
</tbody>
</table>
## Expenses 2014 (Budget)

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congresses &amp; Focussed Meetings</td>
<td>70.0</td>
</tr>
<tr>
<td>Task Forces and new projects</td>
<td>395.0</td>
</tr>
<tr>
<td>Communication &amp; Membership</td>
<td>438.3</td>
</tr>
<tr>
<td>Education</td>
<td>438.0</td>
</tr>
<tr>
<td>External Strategic Activities</td>
<td>148.0</td>
</tr>
<tr>
<td>Administration &amp; ExCom</td>
<td>492.0</td>
</tr>
<tr>
<td>Headquarters Zurich</td>
<td>1'234.1</td>
</tr>
<tr>
<td>Organization Growth</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous / Contingency</td>
<td>50.0</td>
</tr>
<tr>
<td><strong>Total Expenses 2014</strong></td>
<td><strong>3'265.4</strong></td>
</tr>
</tbody>
</table>
### Surplus/Deficit 2014 (Budget)

<table>
<thead>
<tr>
<th></th>
<th>Budget 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total of Income</td>
<td>2'818.9</td>
</tr>
<tr>
<td>Total of Expenses</td>
<td>-3'265.4</td>
</tr>
<tr>
<td><strong>Deficit 2014</strong></td>
<td>-446.5</td>
</tr>
</tbody>
</table>

*Projects on hold* 202.0
Thank you for your attention.
Approval of the Treasurer’s report
Election of EAACI President 2015-2017
Approval of the Executive Committee Proposal

Professor Antonella Muraro
Any other business